

## CONSUMER DIRECTION WORK PLANS

<b>Prioritized items for CDASS Expansion</b>					
<b>#</b>	<b>Task</b>	<b>Status</b>	<b>Owner</b>	<b>Estimated Completion Date</b>	<b>Actual Completion Date</b>
<b>1-3</b>	<b>(1)Address crisis situations (2) Develop time lines for requested increased for emergency short term requests (3) Develop policies and procedures for allocation adjustments</b>	<b>Submitted</b>	<b>Candie</b>	<b>6/1/13</b>	
	Allocation Adjustment Training		Candie	6/1/13	
	HCPF Review Internal PAR Approval Process	Complete	Candie	3/15/13	3/15/13
	Review and Amend, if necessary, Allocation Management Protocol	Complete	Candie	3/15/13	3/14/13
	Review start dates for CDASS	In process	Candie/PPL	4/15/13	
	Develop efficient PAR submission process		Candie	4/15/13	
	Revisit crisis management after PAR process and start dates have been evaluated		Candie	*	
<b>4</b>	<b>Define benefits for protective oversight</b>	<b>In process</b>	<b>Candie</b>	<b>6/1/12</b>	
<b>5-6</b>	<b>(5) Change the method by which allocations are developed (6) Develop protocol for individuals who have high needs</b>	<b>Submitted</b>	<b>Candie</b>	<b>8/1/12</b>	
	PDPPC submit testing recommendation	complete	Candie	1/31/13	
	Testing to commence	Complete	Candie	5/1/13	
	testing to conclude		Candie	6/30/13	
	training for case managers, if approved		Candie	8/1/13	
	Service Guidelines worksheet	In process	Candie	8/1/13	
	Revise attendant Support Management Plan		Candie	7/1/13	
<b>7</b>	<b>Change the physician statement of consumer capability</b>	<b>In process</b>	<b>Candie</b>	<b>6/1/13</b>	
<b>8</b>	<b>Develop a Help-Desk /Phone tree for triaging concerns (PPL Training)</b>	<b>Complete</b>	<b>Candie</b>	<b>5/1/13</b>	

<b>BI Expansion</b>					
#	Task	Status	Owner	Estimated Completion Date	Actual Completion Date
1	Identify procedure codes and modifiers	Complete			3/1/13
2	Prepare budget request	In Process	Colin	4/1/13	
3	Draft PAR Revisions			11/1/13	
4	Update CCT documents			7/1/13	
5	Inform PPL of changes for CCT PARs			8/1/13	
6	PAR Revisions Finalized			11/1/13	
7	BUS Changes identified and communicated with OIT			10/1/13	
8	Introduce revisions to SEPs for feedback			7/1/13	
9	Draft provider notice			10/14/13	
10	Meet with Xerox keying managers regarding changes			8/1/13	
11	SEP communication and training			9/1/13	
12	Update fact sheet			12/1/13	
13	Test BUS changes			12/1/13	
14	Metrics Developed		Candie	10/1/13	
15	PAR System list updated			8/1/13	
16	New modifiers loaded into the proc/mod table			8/1/13	
17	Update billing manual			12/1/13	
18	Initial Stakeholder feedback	Complete	Candie	4/1/13	4/1/13
19	Transmittal to Xerox updating systems list			8/1/13	
20	Transmittal to Xerox updating proc/mod table			8/1/13	
21	Waiver amendment drafted in clearance			7/15/13	
22	Waiver amendment submitted to CMS			9/1/13	
23	Determine if rule changes are necessary	Complete	Candie	2/1/13	2/1/13
24	Stakeholder feedback for rule changes		Colin/Candie	8/1/13	
25	Rule packet to MSB		Colin/Candie	8/1/13	
26	Initial MSB Presentation		Colin/Candie	9/1/13	
27	MSB Adoption		Colin/Candie	1/1/13	

<b>IHSS</b>					
<b>#</b>	<b>Task</b>	<b>Status</b>	<b>Owner</b>	<b>Estimated Completion Date</b>	<b>Actual Completion Date</b>
<b>1</b>	<b>Potential Regulatory Revision</b>				
	Review rules for conflicts/issues	Complete	Candie	4/1/13	4/1/13
	review statute for conflicts/issues	Complete	Candie	3/1/13	4/1/13
	Include SCI		Candie	1/1/14	
<b>2</b>	<b>IHSS Training for CM</b>				
	Training Outline - prelim	Complete	Candie	12/5/12	12/4/12
	Powerpoint Presentation	Complete	Candie	1/31/13	1/31/13
	Web-based training		Candie	6/1/13	
	Training Delivered to SEPs		Candie	7/1/13	
<b>3</b>	<b>Sunset Review</b>				
	Data	Complete	Candie	2/15/13	2/14/13
	Stakeholder Contact List	Complete	Candie	1/15/13	1/15/13
	Information to DORA re: statutory review	Complete	Candie	3/1/13	4/1/13
<b>4</b>	CHCBS IHSS data	Complete	Candie	12/1/12	12/4/12
<b>5</b>	EBD IHSS data	Complete	Candie	12/1/12	11/19/12
<b>6</b>	Information to agencies re: provision of IHSS		Candie	6/1/13	
<b>7</b>	IHSS Fact Sheet	Complete	Candie	12/31/12	2/1/13
<b>8</b>	Service continuum (agency>IHSS>CDASS)		Candie	6/1/13	
<b>9</b>	Legislative Report	In process	Candie	3/1/13	
<b>10</b>	IHSS Evaluation	In process	Candie/Heidi	10/1/13	
<b>11</b>	IHSS clarification with CDPHE	In process	Candie	6/1/13	
<b>12</b>	Clarification re: home health services	In process	Candie	6/1/13	